



County of Los Angeles
Department of Public Social Services



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Statistical Report July 2003

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

**All Aids
Cases, Persons and Expenditures
July 2003**

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only (a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids^(b)
Cases	170,132	64,814	426	3,379	585,827	267,959	131,098	992,469
Persons	438,361	65,667	475	3,379	1,436,246	636,053	131,098	2,205,980
Expenditures (millions)	\$ 89.09	\$ 13.02	\$ 0.16	\$ 2.48		\$ 58.43	\$ 84.11	\$ 247.28
Cost Per Case	\$ 523.63	\$ 200.86	\$ 367.76	\$734.78		\$ 218.06	\$ 641.56	\$ 249.16
Comparison with Prior Month								
Cases:								
This month	170,132	64,814	426	3,379	585,827	267,959	131,098	992,469
Last month	172,104	64,205	440	3,491	584,825	268,871	130,071	991,904
Change	-1.1 %	0.9 %	-3.2 %	-3.2 %	0.2 %	-0.3 %	0.8 %	0.1 %
Persons:								
This month	438,361	65,667	475	3,379	1,436,246	636,053	131,098	2,205,980
Last month	445,039	65,057	494	3,491	1,427,276	639,950	130,071	2,202,094
Change	-1.5 %	0.9 %	-3.8 %	-3.2 %	0.6 %	-0.6 %	0.8 %	0.2 %
Expenditures: (millions)								
This month	\$ 89.09	\$ 13.02	\$ 0.16	\$ 2.48		\$ 58.43	\$ 84.11	\$ 247.28
Last month	\$ 90.54	\$ 13.03	\$ 0.17	\$ 2.52		\$ 59.35	\$ 82.43	\$ 248.04
Change	-1.6 %	-0.1 %	-5.5 %	-1.4 %		-1.6 %	2.0 %	-0.3 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

**DPSS Caseload Characteristics
July 2003
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only	Food Stamps	In-Home Supportive Services
Total Aided							
Persons	438,361	65,667	475	3,379	1,436,246	636,053	131,098
Cases	170,132	64,814	426	3,379	585,827	267,959	131,098
Age of aided persons							
Under 1	9,963	0	0	0	41,148	18,691	19
1 - 2	29,877	0	1	0	102,159	48,515	131
3 - 5	52,107	0	1	0	146,516	73,079	528
6 - 12	163,207	0	2	1	297,190	175,751	2,560
13 - 15	55,160	0	2	0	97,712	57,339	1,091
16 - 17	28,928	3	1	1	58,585	29,941	600
18	4,923	584	14	1	30,024	10,664	346
19	2,672	1,093	18	0	30,053	6,599	392
20	2,978	1,144	27	1	30,204	5,472	451
21 - 59	87,730	57,382	372	115	493,589	196,366	32,493
60 - 65	722	4,116	36	311	16,395	8,245	12,310
Over 65	94	1,345	1	2,949	92,671	5,391	80,177
Total	438,361	65,667	475	3,379	1,436,246	636,053	131,098
Average age of aided adults							
Average Adult Age	30	43	37	71	41	36	68
Sex of aided persons							
Adults							
Male	18,286	40,476	219	1,255	199,872	84,000	43,116
Female	80,833	25,188	249	2,122	402,783	148,737	83,053
Children							
Male	169,369	1	2	1	417,211	201,932	2,981
Female	169,873	2	5	1	416,380	201,384	1,948
Total	438,361	65,667	475	3,379	1,436,246	636,053	131,098
Citizenship status of aided persons							
Citizen	405,425	56,958	0	23	932,573	569,536	NA
Legal Immigrants	32,936	8,709	475	3,356	350,520	66,517	NA
Undocumented Immigrants	0	0	0	0	153,153	0	NA
Total	438,361	65,667	475	3,379	1,436,246	636,053	NA

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**Cash Aid Programs
Cases Aided by District
July 2003**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent	Zero Parent	All Other	Total	Employable	Unemployable		
026 Compton	11,977	578	3,851	7,548					
017 Florence	7,371	226	3,310	3,835					
066 Lincoln Heights	5,861	555	2,492	2,814					
013 Metro Family	8,622	331	4,710	3,581					
060 Rancho Park					3,688	1,726	1,962		
027 South Central	5,949	192	1,912	3,845	2,070	1,067	1,003		
007 South Special					11,200	4,797	6,403		
009 West Los Angeles	5,310	343	1,491	3,476					
010 Wilshire Special					3,662	1,141	2,521		3,379
Division I	45,090	2,225	17,766	25,099	20,620	8,731	11,889		3,379
011 East Valley Total	6,755	728	3,097	2,930	2,400	538	1,862		
011 East Valley	6,755	728	3,097	2,930					
032 San Fernando					2,400	538	1,862		
004 El Monte	5,095	433	1,864	2,798					
002 Glendale	7,481	2,453	1,701	3,327	3,644	1,072	2,572	283	
Lancaster Total	9,049	835	2,138	6,076	2,205	1,048	1,157		
034 Lancaster	8,255	781	1,857	5,617	2,205	1,048	1,157		
051 Santa Clarita	794	54	281	459					
038 Metro North	11,534	979	6,309	4,246				116	
070 Metro Special					10,839	6,189	4,650		
003 Pasadena	3,284	230	1,098	1,956	2,158	990	1,168		
036 Pomona	7,198	459	2,350	4,389	1,241	449	792		
020 San Gabriel Valley	5,628	1,058	1,615	2,955	3,632	1,278	2,354	23	
082 West Valley	7,136	644	2,710	3,782					
Division II	63,160	7,819	22,882	32,459	26,119	11,564	14,555	422	
005 Belvedere	4,414	330	1,751	2,333					
014 Civic Center					5,422	1,802	3,620		
006 Cudahy	5,630	305	2,439	2,886					
015 Metro East	6,897	390	3,404	3,103	5,086	1,994	3,092		
040 Norwalk	5,543	381	1,647	3,515					
031 South Family	11,327	709	4,428	6,190				4	
083 Southwest Family	13,862	573	4,043	9,246					
008 Southwest Special					7,567	3,606	3,961		
Division III	47,673	2,688	17,712	27,273	18,075	7,402	10,673	4	
012 Exposition Park	8,969	284	2,880	5,805					
062 Paramount	5,240	344	1,514	3,382					
Division IV	14,209	628	4,394	9,187					
Total	170,132	13,360	62,754	94,018	64,814	27,697	37,117	426	3,379

**Supplemental Programs
Cases Aided by District
July 2003**

District	Medi-Cal Only ^(a)	Food Stamps			In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS		
026 Compton	27,011	13,659	7,137	6,522		52,647
017 Florence	14,815	8,490	4,178	4,312		30,676
066 Lincoln Heights	2,147	5,615	3,442	2,173		13,623
013 Metro Family	19,090	9,758	5,931	3,827		37,470
060 Rancho Park	16,192	4,890	3	4,887		24,770
027 South Central	13,271	9,014	3,297	5,717		30,304
007 South Special		10,898		10,898		22,098
009 West Los Angeles	1,731	5,058	3,442	1,616		12,099
010 Wilshire Special	20,591	6,071		6,071		33,703
Division I	114,848	73,453	27,430	46,023		257,390
011 East Valley Total	30,207	11,205	4,211	6,994		50,567
011 East Valley	30,207	8,922	4,211	4,711		45,884
032 San Fernando		2,283		2,283		4,683
004 El Monte	49,003	8,101	2,896	5,205		62,199
002 Glendale	24,631	12,787	5,170	7,617		48,826
Lancaster Total	24,030	12,827	5,075	7,752		48,111
034 Lancaster	18,789	11,721	4,554	7,167		40,970
051 Santa Clarita	5,241	1,106	521	585		7,141
038 Metro North	8,968	12,053	7,420	4,633		32,671
070 Metro Special	43,827	16,856	2	16,854		71,522
003 Pasadena	10,089	6,219	2,030	4,189		21,750
036 Pomona	29,996	8,653	4,091	4,562		47,088
020 San Gabriel Valley	746	8,830	3,145	5,685		18,859
082 West Valley	32,883	9,331	4,489	4,842		49,350
Division II	254,380	106,862	38,529	68,333		450,943
005 Belvedere	38,379	7,692	2,562	5,130		50,485
014 Civic Center	8,012	5,115		5,115		18,549
006 Cudahy	23,428	6,600	3,218	3,382		35,658
015 Metro East	697	11,312	4,118	7,194		23,992
040 Norwalk	23,855	6,151	3,120	3,031		35,549
031 South Family	20,758	13,550	6,540	7,010		45,639
083 Southwest Family	3,906	13,008	8,246	4,762		30,776
008 Southwest Special	32,543	9,658	4	9,654		49,768
Division III	151,578	73,086	27,808	45,278		290,416
012 Exposition Park	1,120	8,517	5,553	2,964		18,606
062 Paramount	12,769	6,041	3,063	2,978		24,050
Division IV	13,889	14,558	8,616	5,942		42,656
090 Canoga Park Med. Regional	3,534					3,534
016 CMEP	3,200					3,200
080 Medi-Cal Long Term Care	24,292					24,292
042 Medical Outstation	6,566					6,566
061 OBRA Outreach District	242					242
Medi-Cal Operations Division	37,834					37,834
East Region				29,780		29,780
Metro West Region				25,016		25,016
North Region				39,738		39,738
South Region				36,564		36,564
Adult Services Division				131,098		131,098
DPSS Total	572,529	267,959	102,383	165,576	131,098	1,210,337
Dept. of Health Services	1,134					1,134
Dept. of Children and Family Services	12,164					12,164
Grand Total	585,827	267,959	102,383	165,576	131,098	1,223,635

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(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
July 2003**

District	CalWORKs						General Relief			Refugee	CAPI	
	Total	Two Parent		Zero Parent		All Other		Total	Employable			Unemployable
		Adults	Children	Children	Adults	Children						
026 Compton	31,719	877	1,506	8,177	5,606	15,553						
017 Florence	19,027	307	597	7,361	2,637	8,125						
066 Lincoln Heights	15,443	730	1,434	5,176	2,185	5,918						
013 Metro Family	21,185	449	877	10,060	2,558	7,241						
060 Rancho Park							3,716	1,736	1,980			
027 South Central	15,809	277	541	4,201	2,759	8,031	2,075	1,070	1,005			
007 South Special							11,274	4,813	6,461			
009 West Los Angeles	12,810	530	731	2,796	2,737	6,016						
010 Wilshire Special							3,733	1,163	2,570		3,379	
Division I	115,993	3,170	5,686	37,771	18,482	50,884	20,798	8,782	12,016		3,379	
East Valley Total	17,442	1,101	1,537	6,451	2,419	5,934	2,472	551	1,921			
011 East Valley	17,442	1,101	1,537	6,451	2,419	5,934						
032 San Fernando							2,472	551	1,921			
004 El Monte	13,841	613	1,094	4,000	2,186	5,948						
002 Glendale	20,443	4,020	4,419	3,203	2,902	5,899	3,893	1,118	2,775	311		
Lancaster Total	25,389	1,319	2,123	4,350	4,815	12,782	2,225	1,060	1,165			
034 Lancaster	23,402	1,223	1,998	3,830	4,412	11,939	2,225	1,060	1,165			
051 Santa Clarita	1,987	96	125	520	403	843						
038 Metro North	26,971	1,307	2,036	12,684	3,189	7,755				123		
070 Metro Special							10,886	6,215	4,671			
003 Pasadena	8,274	369	541	2,116	1,537	3,711	2,177	998	1,179			
036 Pomona	18,858	678	1,183	4,769	3,338	8,890	1,264	452	812			
020 San Gabriel Valley	14,852	1,195	2,460	3,181	2,223	5,793	3,748	1,291	2,457	37		
082 West Valley	18,313	1,027	1,349	5,639	3,034	7,264						
Division II	164,383	11,629	16,742	46,393	25,643	63,976	26,665	11,685	14,980	471		
005 Belvedere	11,619	495	797	3,706	1,891	4,730						
014 Civic Center							5,430	1,807	3,623			
006 Cudahy	14,225	457	755	4,888	2,173	5,952						
015 Metro East	17,570	583	1,055	6,980	2,419	6,533	5,172	2,007	3,165			
040 Norwalk	14,330	556	919	3,095	2,783	6,977						
031 South Family	29,825	876	2,007	9,347	4,472	13,123				4		
083 Southwest Family	34,372	821	1,438	7,867	6,757	17,489						
008 Southwest Special							7,602	3,622	3,980			
Division III	121,941	3,788	6,971	35,883	20,495	54,804	18,204	7,436	10,768	4		
012 Exposition Park	22,177	443	758	5,772	4,460	10,744						
062 Paramount	13,867	523	874	3,079	2,610	6,781						
Division IV	36,044	966	1,632	8,851	7,070	17,525						
Total	438,361	19,553	31,031	128,898	71,690	187,189	65,667	27,903	37,764	475	3,379	

**Supplemental Programs
Persons Aided by District
July 2003**

District	Medi-Cal Only ^(a)	Food Stamps			In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS		
026 Compton	70,406	40,080	17,969	22,111		142,205
017 Florence	41,627	24,123	9,867	14,256		84,777
066 Lincoln Heights	6,744	16,562	8,428	8,134		38,749
013 Metro Family	51,071	26,301	13,985	12,316		98,557
060 Rancho Park	34,981	6,091	6	6,085		44,788
027 South Central	34,736	22,335	8,006	14,329		74,955
007 South Special		11,015		11,015		22,289
009 West Los Angeles	4,600	13,501	8,101	5,400		30,911
010 Wilshire Special	52,419	9,284		9,284		68,815
Division I	296,584	169,292	66,362	102,930		606,046
East Valley Total	81,448	26,740	10,404	16,336		128,102
011 East Valley	81,448	24,356	10,404	13,952		123,246
032 San Fernando		2,384		2,384		4,856
004 El Monte	126,234	23,321	7,595	15,726		163,396
002 Glendale	61,815	30,345	13,857	16,488		116,807
Lancaster Total	60,625	34,644	13,628	21,016		122,883
034 Lancaster	48,398	31,892	12,306	19,586		105,917
051 Santa Clarita	12,227	2,752	1,322	1,430		16,966
038 Metro North	24,047	30,989	15,991	14,998		82,130
070 Metro Special	111,274	24,741	3	24,738		146,901
003 Pasadena	24,187	13,099	4,851	8,248		47,737
036 Pomona	75,607	23,397	10,575	12,822		119,126
020 San Gabriel Valley	2,145	20,235	7,909	12,326		41,017
082 West Valley	85,607	24,915	11,312	13,603		128,835
Division II	652,989	252,426	96,125	156,301		1,096,934
005 Belvedere	106,456	21,611	6,364	15,247		139,686
014 Civic Center	8,412	5,122		5,122		18,964
006 Cudahy	62,571	18,758	7,744	11,014		95,554
015 Metro East	2,169	23,178	9,758	13,420		48,089
040 Norwalk	58,330	17,620	7,847	9,773		90,280
031 South Family	54,188	38,075	15,883	22,192		122,092
083 Southwest Family	10,568	36,253	19,567	16,686		81,193
008 Southwest Special	78,019	12,909	4	12,905		98,530
Division III	380,713	173,526	67,167	106,359		694,388
012 Exposition Park	3,108	23,178	12,898	10,280		48,463
062 Paramount	33,654	17,631	7,764	9,867		65,152
Division IV	36,762	40,809	20,662	20,147		113,615
090 Canoga Park Med. Regional	8,983					8,983
016 CMEP	5,367					5,367
080 Medi-Cal Long Term Care	24,557					24,557
042 Medical Outstation	10,477					10,477
061 OBRA Outreach District	411					411
Medi-Cal Operations Division	49,795					49,795
East Region				29,780		29,780
Metro West Region				25,016		25,016
North Region				39,738		39,738
South Region				36,564		36,564
Adult Services Division				131,098		131,098
DPSS Total	1,416,843	636,053	250,316	385,737	131,098	2,691,876
Dept. of Health Services	1,927					1,927
Dept. of Children and Family Services	17,476					17,476
Grand Total	1,436,246	636,053	250,316	385,737	131,098	2,711,279

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

Application Processing Summary July 2003

	CalWORKs	General Relief	Refugee	CAPI	Medi-Cal Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	12,268	15,544	140	524	32,190	35,346	4,930	100,942
Processed :								
Approvals	5,835	6,517	95	113	20,376	18,300	2,448	53,684
Non-Approvals	5,930	8,994	34	348	11,246	14,633	2,676	43,861
Total Processed (From current & prior months)	11,765	15,511	129	461	31,622	32,933	5,124	97,545
Approval Rate^(b) (Approvals ÷ Total Processed)	49.6%	42.0%	73.6%	24.5%	64.4%	55.6%	47.8%	55.0%
Comparison with Prior Month								
Applications Received								
This month	12,268	15,544	140	524	32,190	35,346	4,930	100,942
Last month	10,905	14,988	110	551	27,592	32,940	4,749	91,835
Percent Change	12.5%	3.7%	27.3%	-4.9%	16.7%	7.3%	3.8%	9.9%
Total Processed								
This month	11,765	15,511	129	461	31,622	32,933	5,124	97,545
Last month	10,431	14,965	102	572	28,548	30,456	4,971	90,045
Percent Change	12.8%	3.6%	26.5%	-19.4%	10.8%	8.1%	3.1%	8.3%
Approval Rate								
This month	49.6%	42.0%	73.6%	24.5%	64.4%	55.6%	47.8%	55.0%
Last month	51.5%	44.3%	70.6%	24.1%	65.5%	56.6%	48.6%	56.2%
Percent Change	-3.7%	-5.2%	4.2%	1.7%	-1.7%	-1.8%	-1.6%	-2.1%

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District July 2003

Districts	Applications Received in Month *	Processed During Month *			Non Approvals	Total Processed *	Processing Time	
		Approvals		All Other			1-45 Days Percent	Over 45 Days Percent
		Two Parent	Zero Parent					
009 West Los Angeles	389	9	36	138	211	394	90.10	9.90
013 Metro Family	584	10	105	129	321	565	96.81	3.19
017 Florence	416	2	84	103	238	427	83.37	16.63
026 Compton	764	40	112	353	313	818	93.15	6.85
027 South Central	435	8	49	142	81	280	89.64	10.36
066 Lincoln Heights	334	7	30	85	213	335	79.10	20.90
Division I	2,922	76	416	950	1,377	2,819	89.96	10.04
002 Glendale	502	46	30	135	265	476	99.16	0.84
003 Pasadena	312	12	34	99	162	307	93.49	6.51
004 El Monte	515	21	61	150	238	470	49.57	50.43
011 East Valley	573	37	79	130	326	572	92.83	7.17
020 San Gabriel Valley	318	16	33	117	134	300	87.00	13.00
Lancaster Total	903	36	62	286	480	864	87.15	12.85
034 Lancaster	761	34	48	251	361	694	86.60	13.40
051 Santa Clarita	142	2	14	35	119	170	89.41	10.59
036 Pomona	713	39	68	251	291	649	87.52	12.48
038 Metro North	594	33	107	149	292	581	97.59	2.41
082 West Valley	623	29	67	172	332	600	85.50	14.50
Division II	5,053	269	541	1,489	2,520	4,819	86.84	13.16
005 Belvedere	487	14	64	103	274	455	98.68	1.32
006 Cudahy	348	11	58	138	127	334	87.43	12.57
015 Metro East	293	8	61	86	138	293	96.93	3.07
031 South Family	785	28	121	286	372	807	87.48	12.52
040 Norwalk	495	17	39	217	215	488	93.24	6.76
083 Southwest Family	851	19	75	247	461	802	85.29	14.71
Division III	3,259	97	418	1,077	1,587	3,179	90.28	9.72
012 Exposition Park	656	7	56	248	309	620	93.55	6.45
062 Paramount	378	16	30	145	137	328	97.56	2.44
Division IV	1,034	23	86	393	446	948	94.94	5.06
Total	12,268	465	1,461	3,909	5,930	11,765	89.17	10.83

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

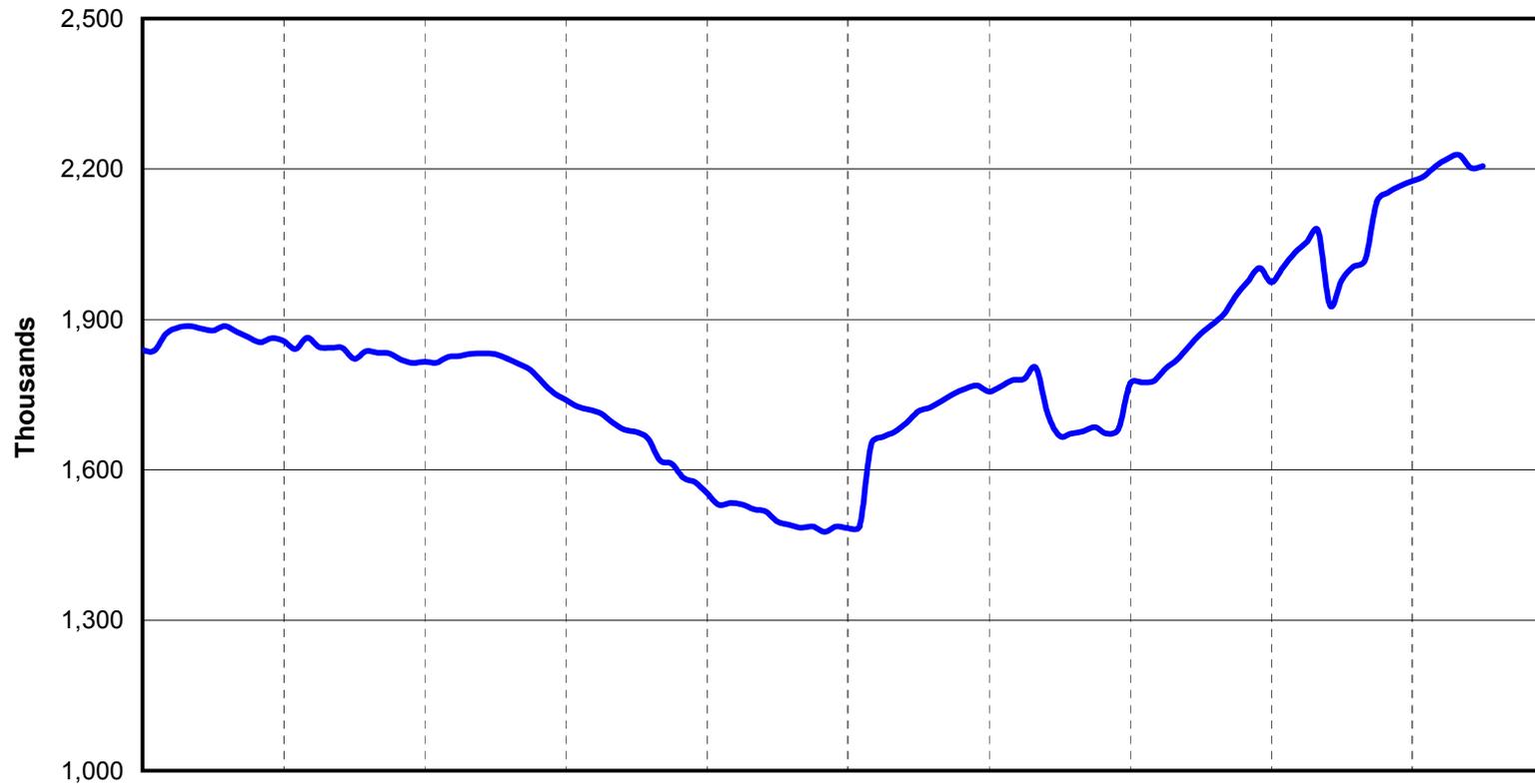
General Relief Application Processing by District July 2003

Districts	Applications Received * in Month	Processed During Month *			Processing Time			
		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
007 South Special	2,586	1,064	1,371	2,435	72.81	17.49	6.32	3.37
010 Wilshire Special	1,008	384	648	1,032	98.55	1.26	0.10	0.10
027 South Central	516	234	282	516	89.34	7.75	0.39	2.52
060 Rancho Park	1,027	389	628	1,017	84.56	14.16	0.69	0.59
Division I	5,137	2,071	2,929	5,000	82.22	12.46	3.28	2.04
002 Glendale	730	311	461	772	89.90	4.79	0.13	5.18
003 Pasadena	465	203	211	414	91.30	8.21	0.00	0.48
032 San Fernando	788	219	504	723	91.56	7.33	0.83	0.28
020 San Gabriel Valley	964	425	619	1,044	95.50	3.93	0.48	0.10
034 Lancaster	775	319	459	778	67.61	12.08	13.24	7.07
036 Pomona	583	171	460	631	75.91	19.18	3.17	1.74
070 Metro Special	2,045	955	1,051	2,006	84.35	12.36	2.34	0.95
Division II	6,350	2,603	3,765	6,368	85.24	9.86	2.86	2.04
008 Southwest Special	1,710	870	852	1,722	73.64	20.85	2.44	3.08
014 Civic Center	1,241	501	776	1,277	83.24	5.95	5.32	5.48
015 Metro East	1,106	472	672	1,144	89.42	8.83	1.14	0.61
Division III	4,057	1,843	2,300	4,143	80.96	12.94	2.97	3.14
Total	15,544	6,517	8,994	15,511	83.12	11.52	3.02	2.33

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Persons Aided - All Aids Combined

January 1994 to July 2003

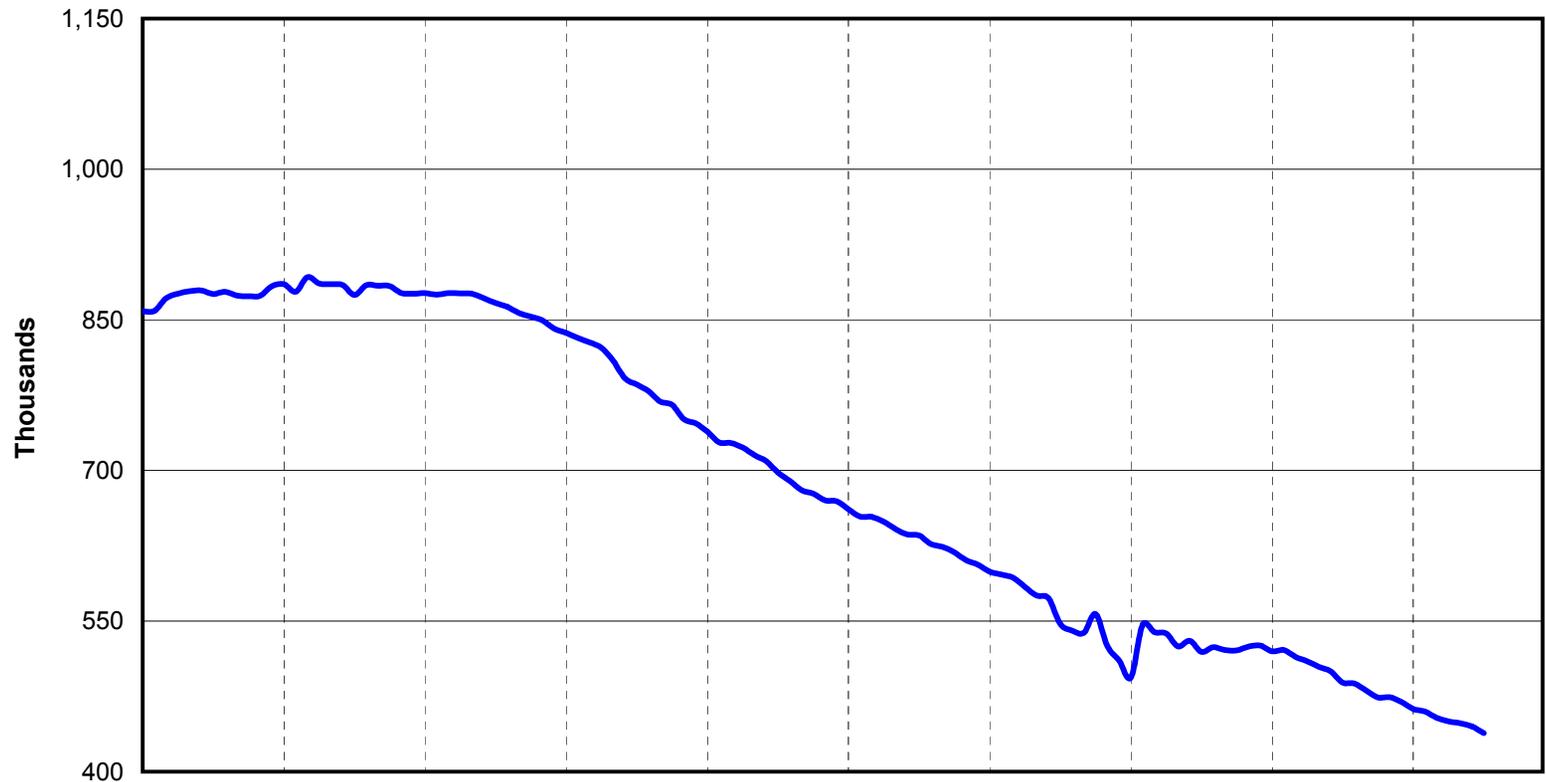


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,838,536	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029
February	1,837,625	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622
March	1,871,302	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706
April	1,883,571	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340
May	1,886,793	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731
June	1,881,832	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094
July	1,877,714	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980
August	1,886,676	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	
September	1,875,197	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	
October	1,864,484	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	
November	1,854,080	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	
December	1,862,424	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1994 to July 2003

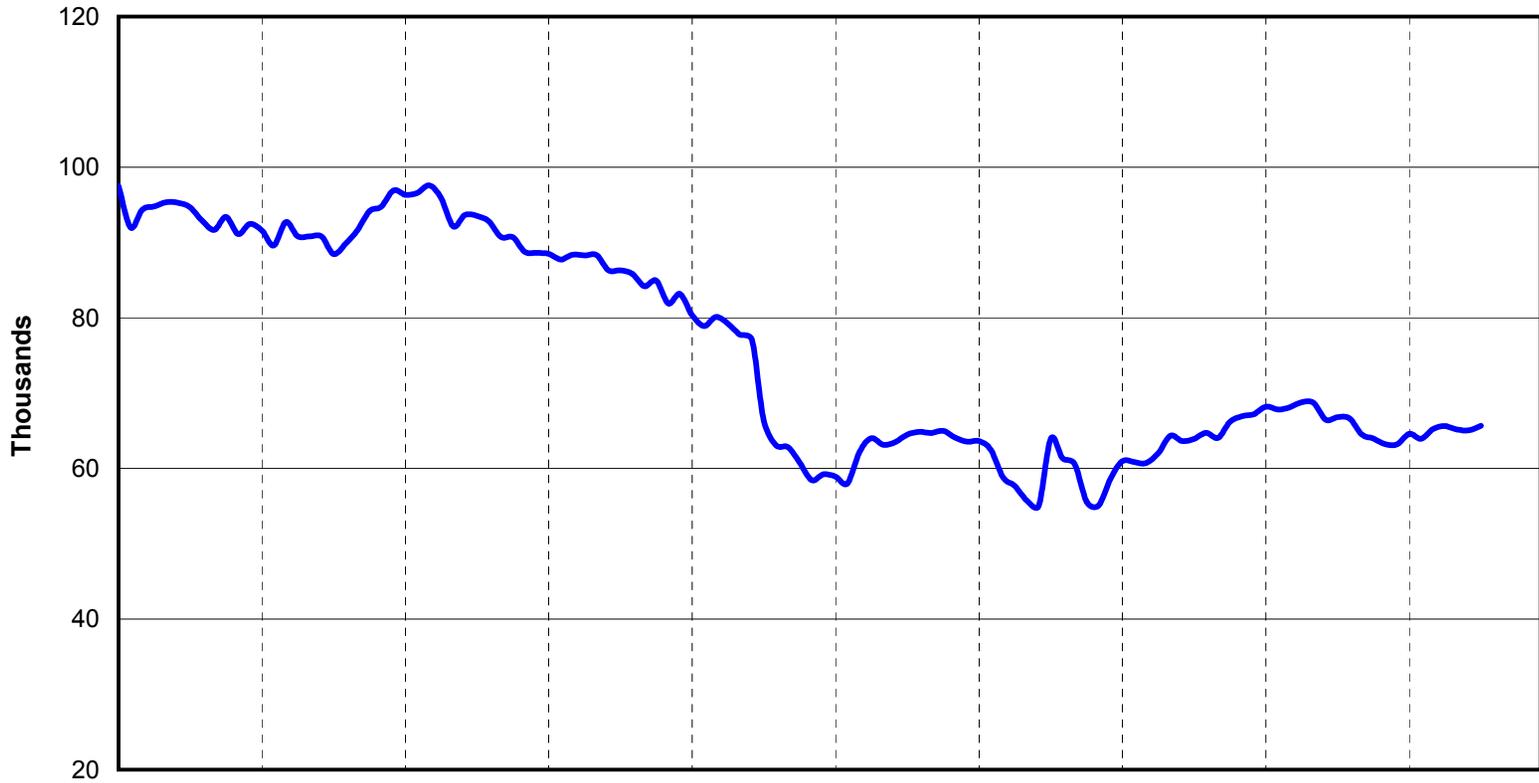


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	858,428	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610
February	858,971	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815
March	871,423	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464
April	875,974	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140
May	878,414	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322
June	879,217	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039
July	875,698	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361
August	877,759	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	
September	874,176	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	
October	873,546	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	
November	874,260	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	
December	883,771	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1994 to July 2003

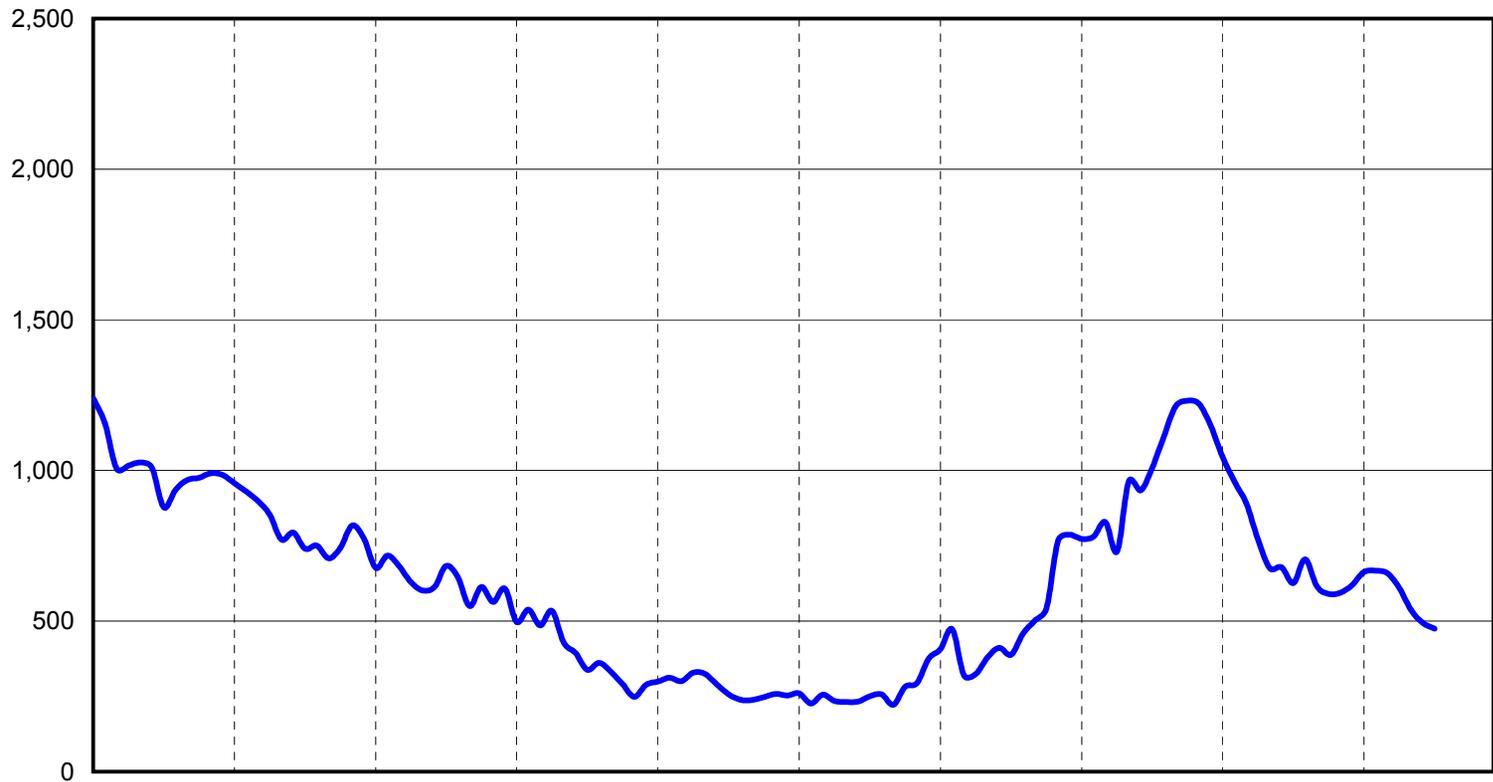


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	97,496	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625
February	92,016	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928
March	94,377	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236
April	94,804	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607
May	95,353	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176
June	95,285	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057
July	94,691	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667
August	92,882	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	
September	91,682	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	
October	93,403	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	
November	91,107	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	
December	92,469	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
 2. Includes refugees on GR.

Persons Aided - Refugee

January 1994 to July 2003

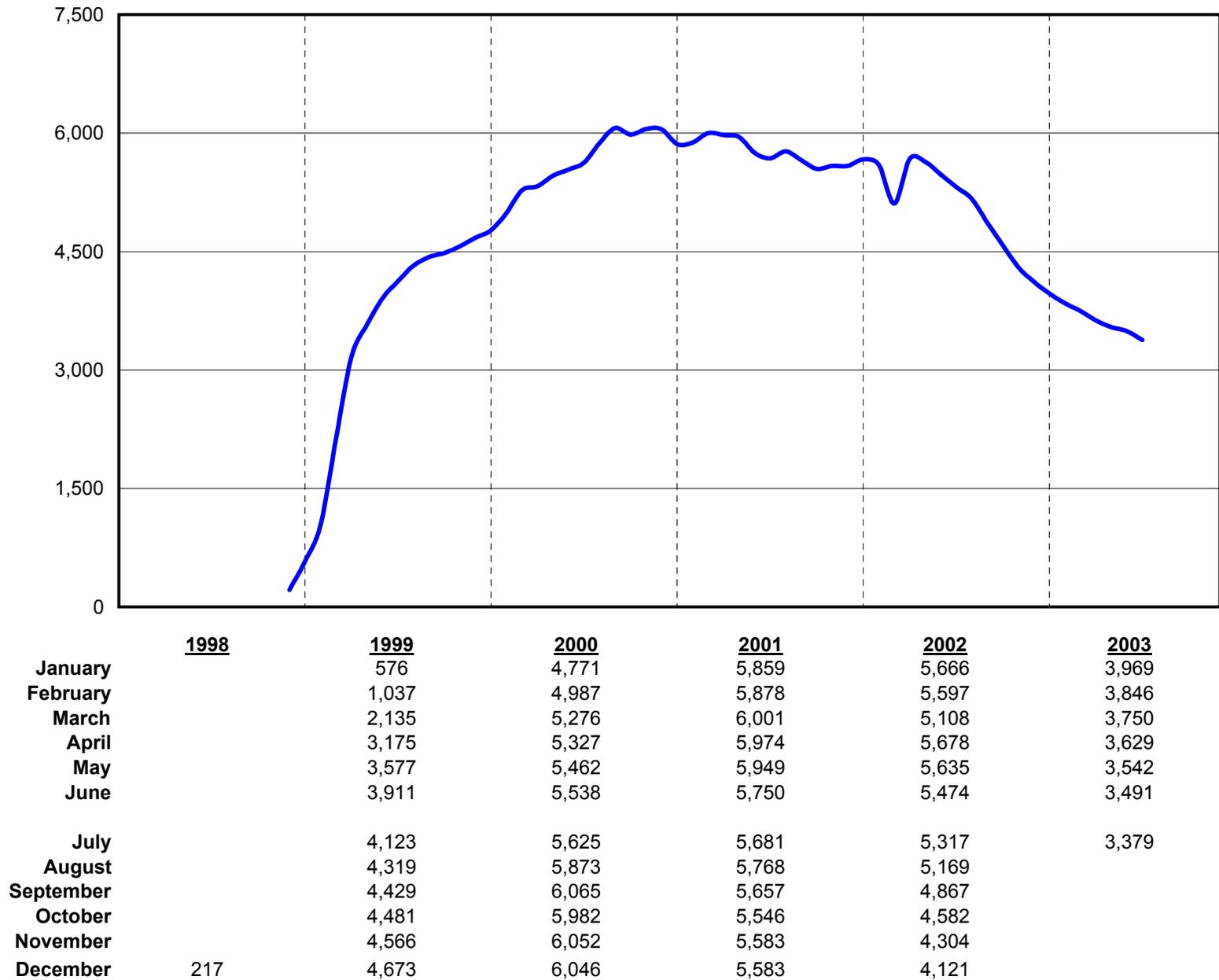


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,240	958	677	497	299	260	407	773	1,044	663
February	1,156	930	718	538	312	226	473	780	963	667
March	1,005	898	682	485	300	256	319	829	891	659
April	1,016	853	629	534	329	235	324	732	771	610
May	1,026	771	602	428	325	232	380	965	676	537
June	1,008	794	613	394	290	233	411	933	679	494
July	877	740	683	338	257	251	388	1,007	626	475
August	936	751	646	361	239	257	458	1,112	705	
September	968	708	550	332	238	222	501	1,212	615	
October	976	743	613	291	247	282	542	1,232	590	
November	991	817	563	248	258	294	768	1,221	594	
December	985	774	608	289	253	375	786	1,147	619	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
 2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

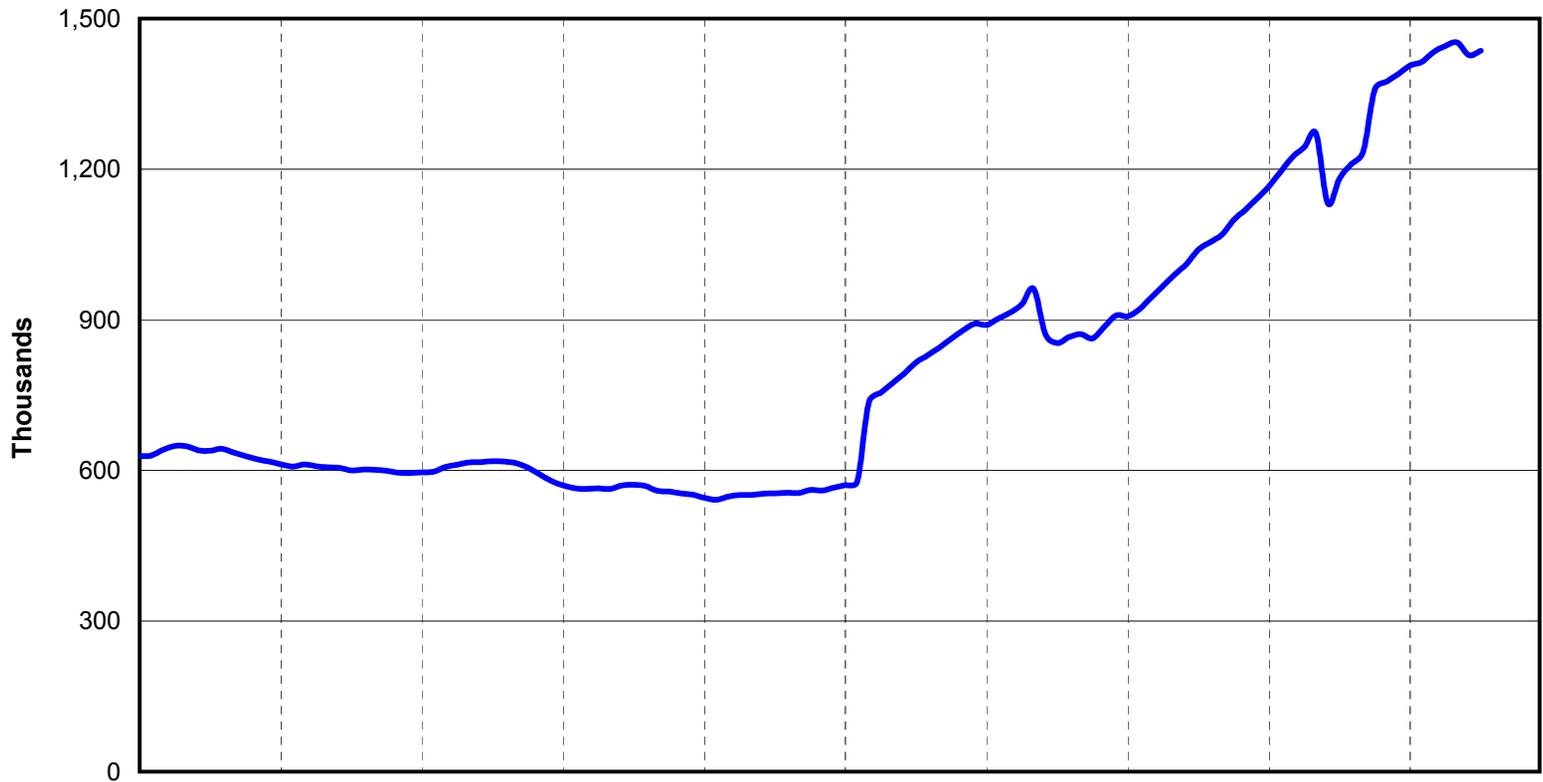
December 1998 to July 2003



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medi-Cal Only

January 1994 to July 2003

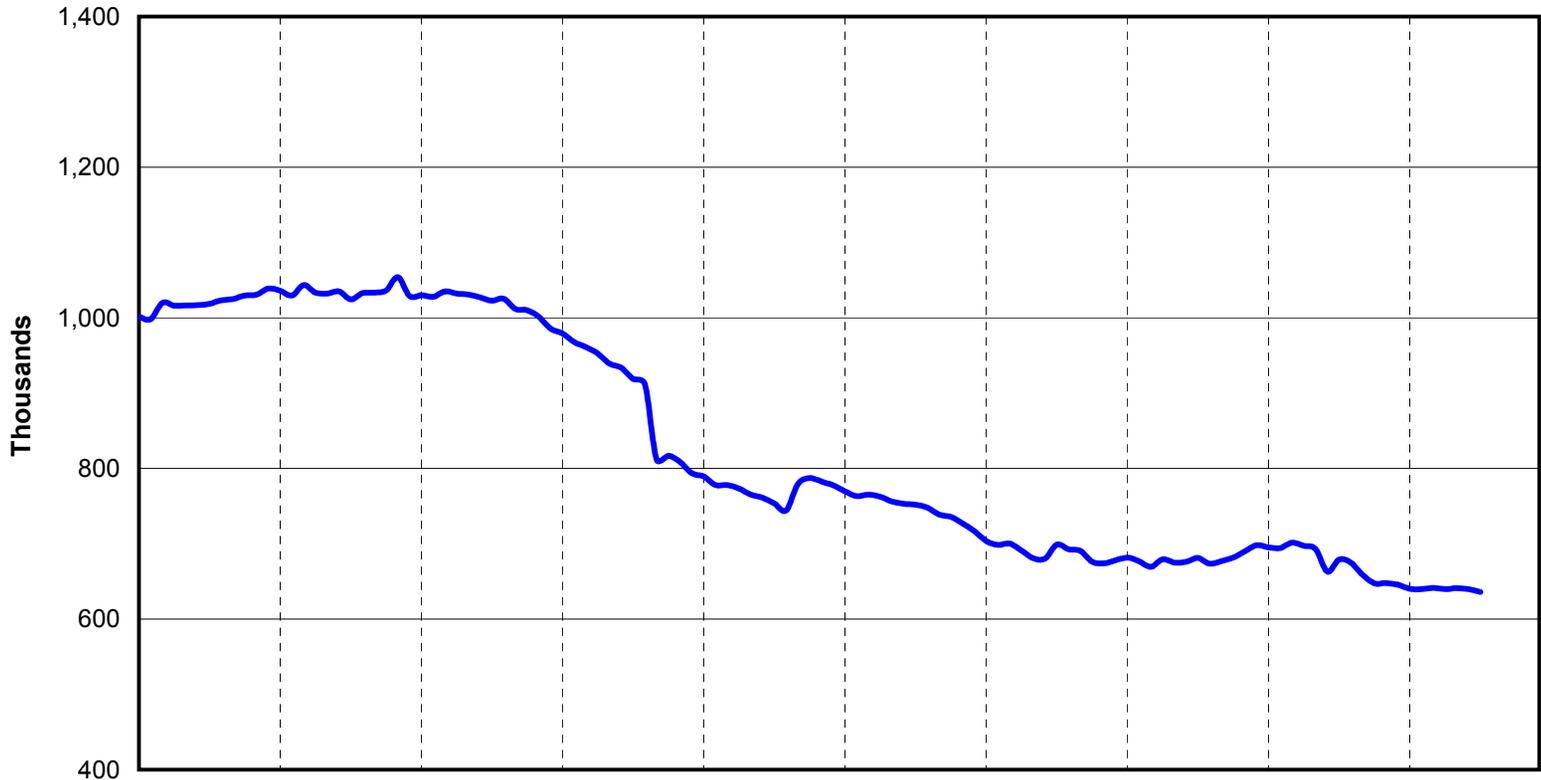


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	628,241	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522
February	630,038	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691
March	641,434	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380
April	648,740	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267
May	648,310	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265
June	639,771	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276
July	639,518	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246
August	643,344	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	
September	635,820	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	
October	628,729	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	
November	622,231	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	
December	617,687	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	

- NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.
2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.
3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1994 to July 2003

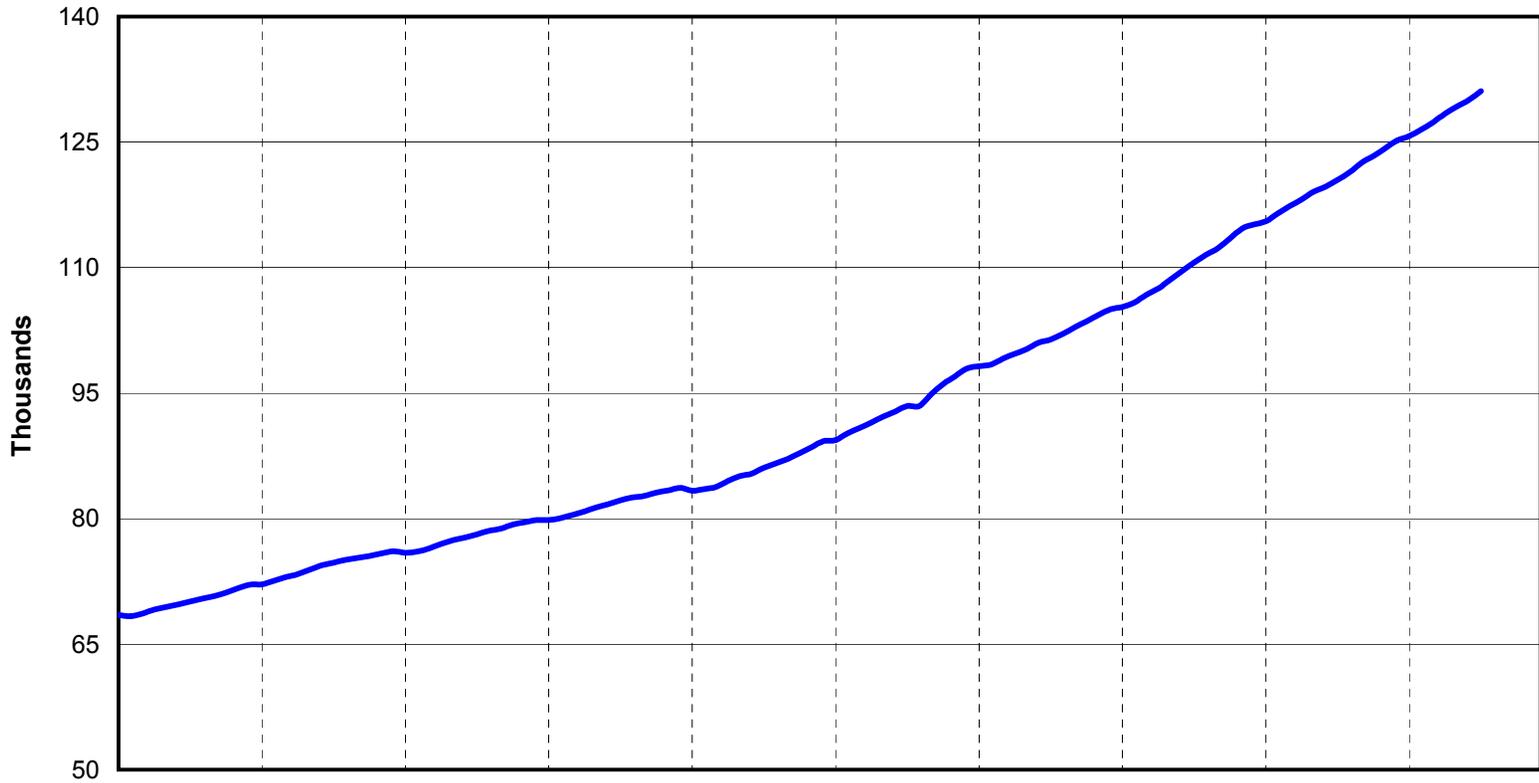


	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	1,001,190	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239
February	998,236	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800
March	1,020,018	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417
April	1,015,983	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816
May	1,016,372	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206
June	1,016,745	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950
July	1,018,767	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053
August	1,023,362	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	
September	1,024,787	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	
October	1,029,394	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	
November	1,030,813	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	
December	1,038,716	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

January 1994 to July 2003



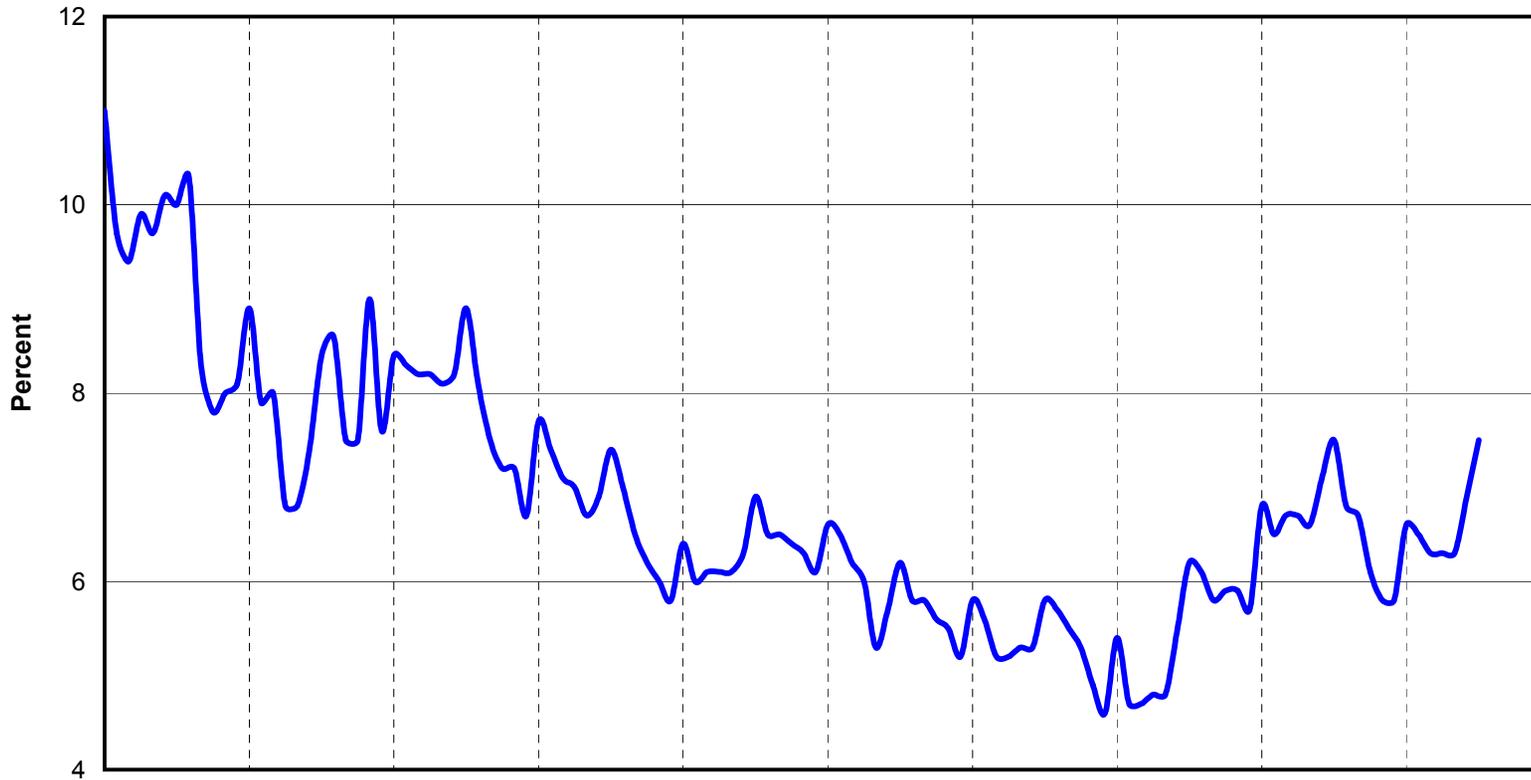
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	68,481	72,160	75,926	79,819	83,355	89,386	98,211	105,307	115,535	125,748
February	68,324	72,580	76,054	80,057	83,526	90,172	98,398	105,826	116,467	126,475
March	68,642	73,021	76,466	80,446	83,806	90,845	99,113	106,752	117,375	127,353
April	69,123	73,376	76,990	80,849	84,528	91,494	99,697	107,519	118,153	128,377
May	69,438	73,901	77,455	81,358	85,073	92,184	100,258	108,548	119,074	129,287
June	69,755	74,422	77,759	81,753	85,402	92,797	101,029	109,605	119,690	130,071
July	70,107	74,720	78,108	82,196	86,059	93,451	101,418	110,605	120,493	131,098
August	70,447	75,068	78,530	82,555	86,595	93,449	102,043	111,521	121,400	
September	70,732	75,293	78,794	82,721	87,154	94,851	102,862	112,339	122,514	
October	71,164	75,518	79,288	83,099	87,826	96,094	103,565	113,470	123,339	
November	71,698	75,852	79,579	83,387	88,557	97,007	104,329	114,656	124,272	
December	72,112	76,096	79,848	83,690	89,262	97,943	105,010	115,145	125,180	

*In-Home Supportive Services

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Unemployment Rate - Los Angeles County

January 1994 to July 2003



	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
January	11.0	8.9	8.4	7.7	6.4	6.6	5.8	5.4	6.8	6.6
February	9.7	7.9	8.3	7.4	6.0	6.5	5.6	4.7	6.5	6.5
March	9.4	8.0	8.2	7.1	6.1	6.2	5.2	4.7	6.7	6.3
April	9.9	6.8	8.2	7.0	6.1	6.0	5.2	4.8	6.7	6.3
May	9.7	6.8	8.1	6.7	6.1	5.3	5.3	4.8	6.6	6.3
June	10.1	7.4	8.2	6.9	6.3	5.7	5.3	5.5	7.1	6.9
July	10.0	8.4	8.9	7.4	6.9	6.2	5.8	6.2	7.5	7.5
August	10.3	8.6	8.1	7.0	6.5	5.8	5.7	6.1	6.8	
September	8.3	7.5	7.5	6.5	6.5	5.8	5.5	5.8	6.7	
October	7.8	7.5	7.2	6.2	6.4	5.6	5.3	5.9	6.1	
November	8.0	9.0	7.2	6.0	6.3	5.5	4.9	5.9	5.8	
December	8.1	7.6	6.7	5.8	6.1	5.2	4.6	5.7	5.8	

NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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